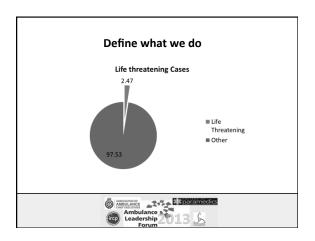


WHAT'S REQUIRED?

- Define what we do
- Measure it
- Change the way we do business
- Innovation and alternatives
- Produce results

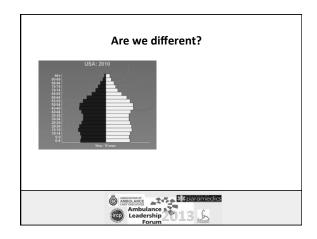




Are we different?

- UK, USA, Australia 150-170 patients per 1,000 population per year
- Dubai 57 patients per 1,000 population per vear
- Cultural differences
- Language issues





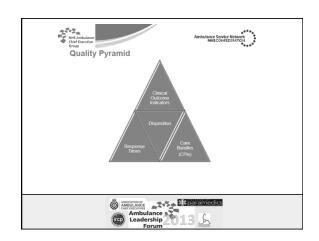
Are we different? USA: 2010 Primit for kips. for an order str. 200 ABBULLANCE AMBULLANCE Leadership Leadership

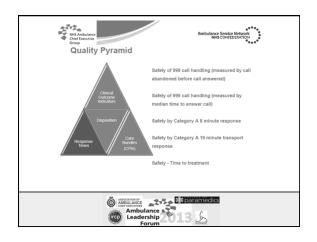


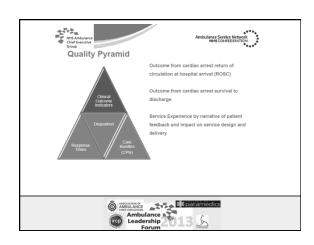


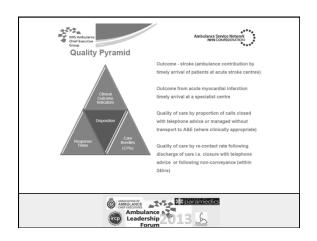


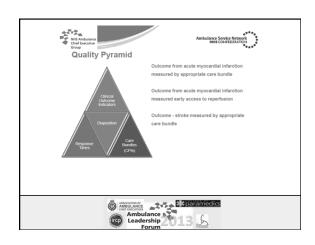


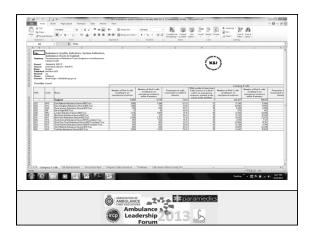


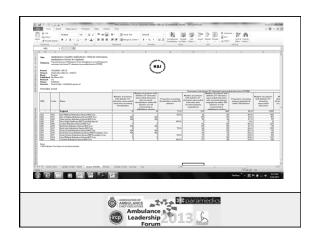












Performance Indicators

- NHS measures 27 Clinical Outcomes and 35 Performance Indicators
- Directly linked to Contracts and Budget



Performance Indicator: Cardiac Arrest

Should not the indicator be:

Time to first countershock, regardless who delivered it

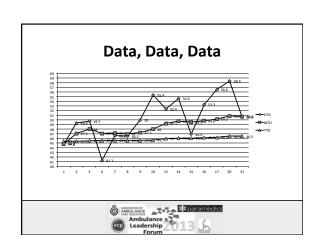
"If the countershock is not delivered BEFORE the ambulance arrives, it is too late. The SYSTEM has failed."

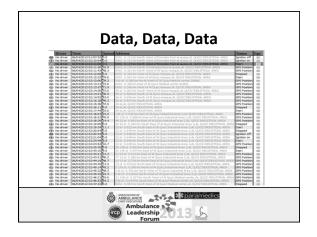


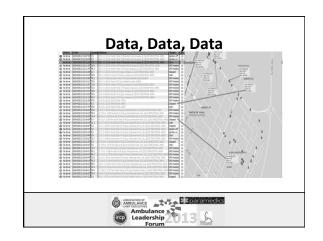
Measuring what we do

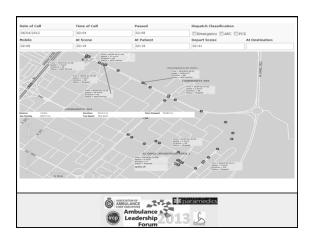
If you don't measure it, you can't fix it.

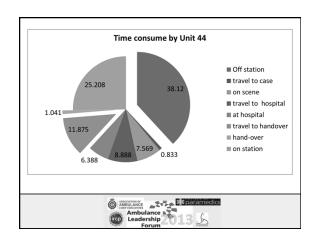




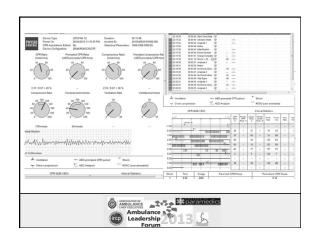








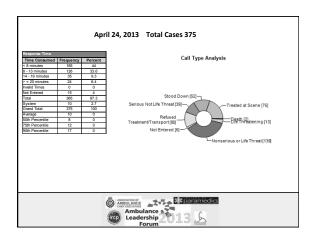




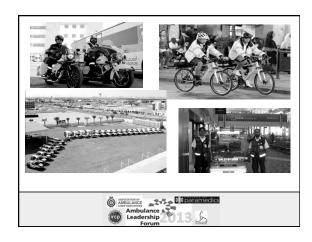
Improve Performance AND Spend Less

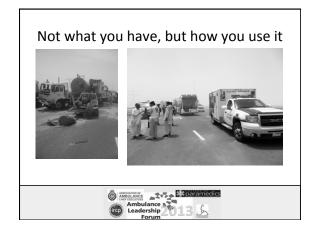
We have to change the way we do Business!
We have to challenge the paradigm and set the new norm













EEAST STRATEGIC OBJECTIVES

- The Trust plans to be the market leader in providing patients the gateway to urgent and emergency healthcare services.

 To have a workforce with the skills to lead and deliver change, create flexibility and create a learning environment.
- 2.
- To become the best provider of unplanned healthcare in the country.
- To have best in class business intelligence tools to be the most responsive and innovative provider of unplanned healthcare.



EEAST STRATEGIC OBJECTIVES

- To develop the critical elements to deliver the new integrated service model.
- To develop and enhance Trust systems and staff to meet national and locally agreed service standards.
- To ensure the Trust meets all clinical and corporate regulatory standards and ambulance regulatory standards.
- To develop the workforce to support the integrated service model, new ways of working and to maintain quality staff to deliver excellent service.



EEAST STRATEGIC OBJECTIVES

- 5. To lead the development programme supporting the FT application.
- To ensure the Trust delivers all operational performance targets.
- To maximise resource utilisation and deliver financial targets.
- To deliver plans for proactive stakeholder engagement and communications.
- To ensure all planning and delivery of strategic infrastructure.



INTEGRATED SERVICE STRATEGY

- **HEAR AND TREAT**
- **SEE AND TREAT**
- **▶ TRANSPORT**



INTEGRATED SERVICE STRATEGY Ambulance Ambulance Leadership

INTERGRATED SERVICE MODEL **KEY STRATEGIES Emergency Ambulance Response** Clinic Service Desk Health and Emergency Operations Centres Re-categorisation of emergency calls (6 categories) Hazardous Area Response Team

- Computer Aided Dispatch Electronic Patient Care Record
- Demand Management
- Hospital turn-a-round Health care Practitioner referral Interfacility transfer

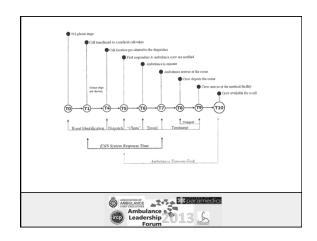


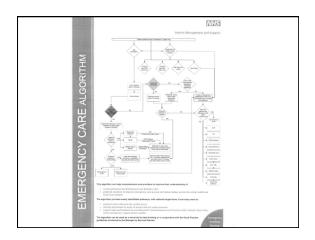
To Achieve What?

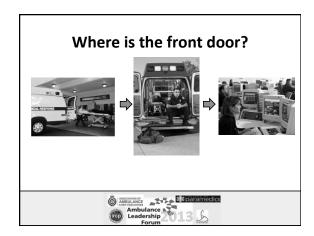
- Managing increases in demand of health care
 Ensure patients receive more appropriate care
 Place patients on the right treatment pathway

- Reduce ambulance responses
- Reduce ambulance transports
- Reduce inappropriate admissions to Emergency Departments
- Increase Unit Hour Availability
- Improve response time to life threatening cases
- Reducing operating cost by 60m in 5 years







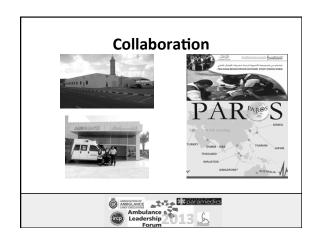


The Role of the Dispatch Centre

Historically the role has been about **SENDING** the ambulance.

Future prediction is that it will become the reception to the health care system and play a far greater role in determining WHERE the patient goes and what care they receive.





Building around the Health Care Continuum

Australian trend – partnership with Health.

QAS moved from ambulance regions to Local Area Service

Networks to align with Hospital & Health Service

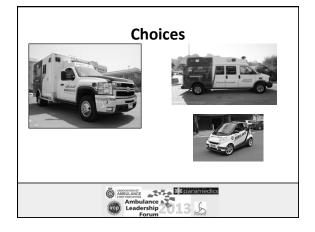
boundaries:

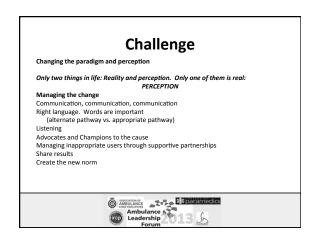
- Reduce layers of management;
- · Local decision making

Collaboration with Health reflected across Strategic Plans









PATIENT CARE Our collective raison d'etat Maintaining focus on Clinical Quality - CQUIN - 11 National Indicators Evidenced based e.g. care bundles Consider new Performance Indicators that directly relate to outcome. (E.g. Time to first counter-shock) Clinical supervision and oversight Right care vs. closest hospital Managing over-resourcing through improved clinical triage Patient home monitoring Addressing non use of ambulance. E.g. Australian statistics 23.3% of patients present to Emergency Department by ambulance. 15.7% of Resuscitation Category, 52% of Emergency Cases and 66% of Urgent Cases DID NOT arrive by ambulance

